



## HOWDEN TOWN COUNCIL PRECEPT SUPPLEMENT FINANCIAL YEAR APRIL 2023 – MARCH 2024

Toward the end of each Financial Year, Howden Town Council (HTC) must produce a projected budget for the following year. From this, HTC asks East Riding of Yorkshire Council (ERYC) to place a charge on every Council Tax payer within Howden. This money covers the majority of HTC's running costs and expenditure including grants to local organisations. It is called the Precept. Residents can find the amount of Precept they pay on their Council Tax bill, which includes payments to ERYC (including Adult Social Care and Special Expenses), Humberside Fire & Rescue and the Police & Crime Commissioner. This year we agreed to grant the total of **£85,226.52** to local community groups in Howden (see page 2 for breakdown).

There are four paid members of staff at HTC. One full time and three part time; (F/T) Sarah Boggitt -the Clerk (CEO) and Responsible Finance Officer; (P/T) Laura Smith – the Town Centre and Events Officer; (P/T) Shirley Marquis – the Clerk to the Howden Joint Burial Committee and (P/T) Chris Howard - our road sweeper and handyman.

We are looking forward to the continued maintenance of Howden Marsh and Derwent Play Park and the new development of Project Loo which will open this year – a Changing Places facility that will be the only one in the East Riding that will be accessible 24/7.

We also organise and pay for the flower displays and baskets around the town and the Christmas lights around the Market Place and neighbouring streets.

We are looking forward to organising this year's Howden events such as Coronation events, Howden Christmas Market, the 2023 'Shop Local' initiative and Remembrance Day parade, while supporting other events in the town organised by other organisations.

Supporting documents to the budget and HTC finances can be found on the HTC website page [www.howden-tc.gov.uk](http://www.howden-tc.gov.uk)

### Council and Contact Details

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### **2023/2024 Budget Summary**

Staff Costs (Wages/PAYE)	67,412.41
Building and Office Running Costs	10920.45
Howden Joint Burial Committee	9400
Professional Expenses (eg Audit/Insurance)	9700
Promoting Howden Revenue/Newsletters/Events	5850
Sundries	1100
Subscriptions/Expenses/Training	4000
Street Lighting SLA	1641.69
Project Loo	3000
PWLB	10409.7
S137 Grants	27226.52
Grants HTC (Power Spending)	58000
Christmas Lights	1250
Howden Town and Asset Maintenance/Hanging Baskets	21920
Howden Marsh	8500
Derwent Park	600
	240,930.77
 Total Expenditure	 240,930.77
Less Known Income	1550
Proposed Budget	239,380.77
Underspend Offset	15000
Proposed Precept	224,380.77
Band D Council Tax	116.44
 Band D Percentage Increase	 2.18 % (2.48 per annum)



## Howden Town Council Precept

